



## 2018 Annual Plan Progress Report

### **Strategic Initiative #1 – The OCBDD will increase the Person Centered Planning process including the Employment First Initiative and encouraging Self-Advocacy.**

The individual service plan and assessment tools have been combined for a much more streamlined process. We continue to move toward better and more person focused planning. We have one individual that has been appointed to the Ohio Developmental Disabilities Council.

### **Strategic Initiative #2 – The OCBDD will continue to pursue culture change around the Primary Service Provider (PSP) Model through Early Intervention Services which closer aligns with IDEA as a research-based model.**

The Early Intervention team hosted our state-wide consultant for one on one technical assistance early in the year. We have sent all Early Intervention staff through PSP training with Sheldon and Rush. Overall the PSP process is working quite well for the children and families we serve.

### **Strategic Initiative #3 – The OCBDD will ensure sustainable and long-term services and supports for persons served.**

Our 3-5 year financial projections are kept up to date and reviewed regularly for long-term planning purposes. Additionally, the Board reviews these projections minimally on an annual basis.

### **Strategic Initiative #4 – Evaluate and improve on overall quality and compliance.**

All areas regarding 2017 self-reviews have been completed including medication administration, remote monitoring, administration, service planning, and early intervention. Procedural changes were made as applicable.

### **Strategic Initiative #5 – The OCBDD will expand Community Connectedness.**

Our staff work toward increasing community connections for those we serve on a daily basis. New opportunities are occurring for volunteering at both Riverview Healthcare and Riders Unlimited.

### **Strategic Initiative #6 – Reduce the number of individuals on the waiting list as available resources allow.**

We have placed 2 individuals with Exit Waivers during this calendar year. Additionally, the Waiting List Rule is changing as of September 1<sup>st</sup>. This will significantly lower the number of people on our waiting list.